Staff and Community Update Exploring K-8 Facilities

Review of Urgency....

- Three driving issues...
 - Housing-Enrollment Increases
 - Programming (what doesn't work in our current model)
 - Class Size

Challenges of Current System

Equity of programming

Equity of resources

Class size

Building capacity

Schedule limitations

Aging buildings

What We Have Been Doing

Administration meetings

Urgency presentation

Board meeting

Demographic study / Decision Insight

Meeting with architect

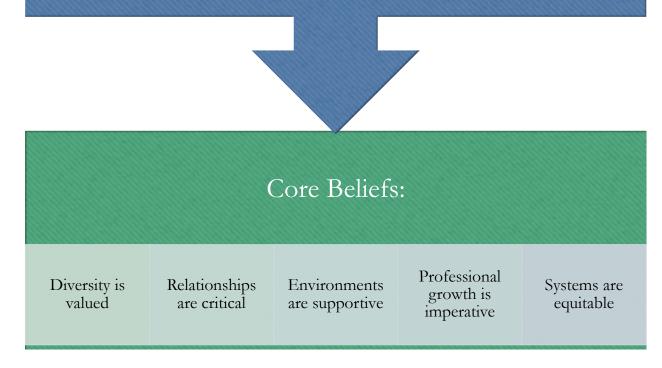
Partnering with a communication consultant

Timeline – Looking Forward

- Board meeting/s
- Parent/Community group presentations
- Superintendent speaking with community organizations
- Summer committee work
- Fall specific model recommendations
- October Board vote
- 2023-2024 Planning phase
- Beginning construction
- Earliest implementation of changes 2025-2026 school year

Goals-Core Beliefs

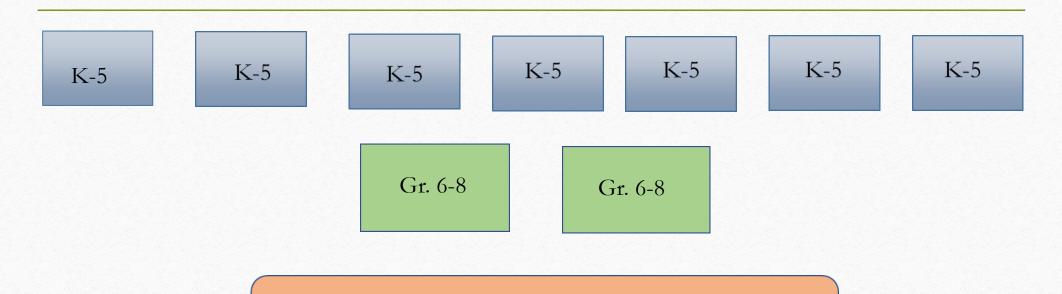
Our goal is to improve and enhance the education program through a more efficient structure, and for our elementary students to experience the same, cutting edge, elementary program regardless of which building they attend. We want our students and community to truly feel a part of "One Carlisle."



Model Criteria

- Initial Criteria when discussing models:
 - Educational programming
 - Building capacity
 - Construction costs
 - Land usage/availability
 - Transitions
 - Transportation
 - Geography/Location of buildings
 - Age of buildings / Costs to maintain buildings
 - Recent construction projects
 - Current enrollment vs. planned enrollment
 - Student relationships

Current Model



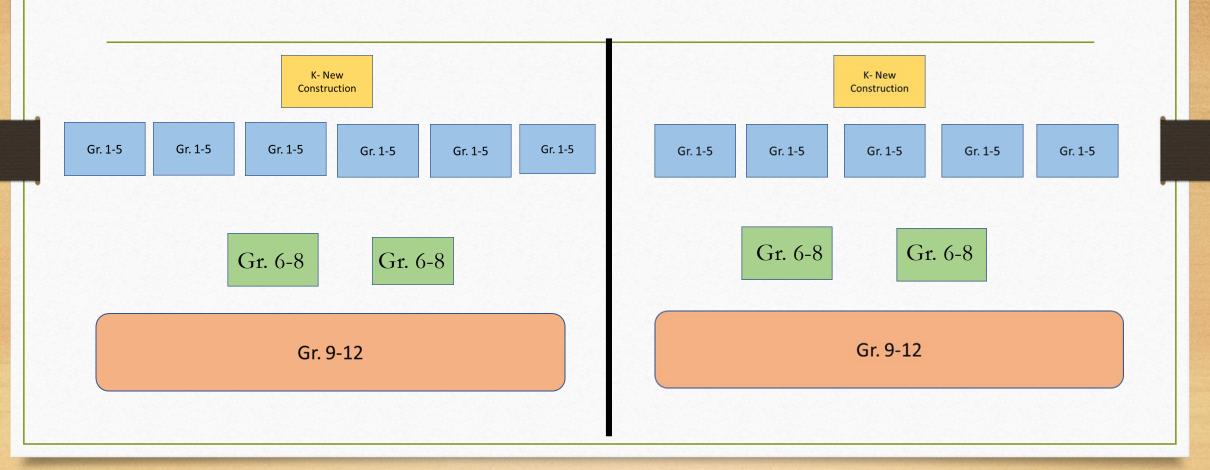
Gr. 9-12

Gr. K/1 Gr. 6-8

Gr. 2/3 Gr. 2/3

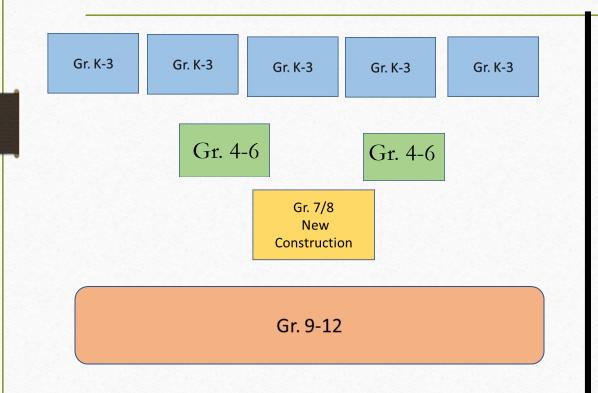
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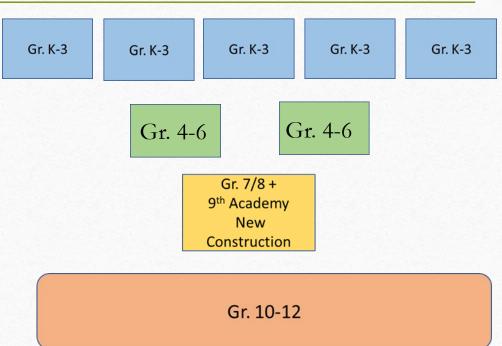
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Committee and Feedback Opportunities



This summer's work



How to participate



How to contribute ideas



FAQs

- When will this happen?
- Will staff be furloughed?
- Will staff/students have to change buildings?
- Will staff have to change grade levels/positions?
- Will buildings close? How will this be determined?
- Will attendance boundary lines be changed?

What's Next?

- Opportunity to participate in committee
- Feedback opportunity on what you heard today
- Parent meetings May 18th and 23rd
- Teams virtual meetings May 23rd and 24th
- Committee work begins June 2nd
- Two committee meetings each month in summer

Committee Meeting Dates

- June $2^{nd} 8:30 11:30$ AM
- June 26th 9:00 AM noon
- July $10^{th} 12:00 3:00$ PM
- July 31st 9:00 AM noon
- August $14^{th} 12:00 3:00$ PM
- August $25^{th} 12:00 3:00 \text{ PM}$

QR Code to Participate in Committee

